

EFFECTS TABLE - BOUNDARY STUDY FOR SY2006-07

STUDY U-1

Historical & Projected Enrollment & Utilization With SY2005-06 Attendance Areas

School Name	SY2003-04			SY2004-05			SY2005-06							SY2006-07			SY2007-08			SY2008-09			Planned Capacity	Year Capacity	
	Enrl.	% Util	Cap.	Enrl.	% Util	Cap.	Enrl.	PreK	% Util	Cap.	CSR Cap.*	SAE*	OOD*	NET	Enrl.	% Util	% CSR Util. *	Enrl.	% Util	% CSR Util. *	Enrl.	% Util	% CSR Util. *	Change	Change
Elbridge Gale**							283					37	6	(31)	0	0%	0%	0	0%	0%	0	0%	0%	964	2006
Discovery Key	949	96%	991	1200	121%	991	1295	0	96%	1351	954	117	194	77	1336	99%	140%	1365	101%	143%	1411	104%	148%		
Equestrian Trails**	892	0%	981	1250	110%	1141	1211	0	106%	1141	920	251	64	(187)	1646	144%	179%	1777	156%	193%	1848	162%	201%		
Panther Run	963	120%	800	987	123%	800	981	14	102%	964	964	122	69	(53)	979	102%	102%	978	101%	101%	970	101%	101%	964	2006
SUM	2804		2772	3437		2932	3487	14		3456	1884				3961			4120			4229				

Projected students attending

Area/ Development	Change	SAC	06-07	07-08	08-09
Wellington's Edge/ Polo Lakes	DK-02U	156S	115	113	107
Estates of Wellington Green Apts.	ET-02U	156A	66	75	77
Lanier Property	ET to PR	156A	0	20	40
Eastwood	ET-02U	156C	246	241	247
Field of Dreams	ET-02U	156N	152	146	154
Black Diamond	ET-02U	156R spt	215	222	220
Sailboat Point	PR-02U	156M	72	60	58
PB Polo & Country Club	PR-02U	179B	11	9	6

Historical & Projected Enrollment & Utilization With Proposed Changes

School Name	SY2003-04			SY2004-05			SY2005-06							SY2006-07			SY2007-08			SY2008-09			Planned Capacity	Year Capacity	
	Enrl.	% Util	Cap.	Enrl.	% Util	Cap.	Enrl.	PreK	% Util	Cap.	CSR Cap.*	SAE*	OOD*	NET	Enrl.	% Util	% CSR Util. *	Enrl.	% Util	% CSR Util. *	Enrl.	% Util	% CSR Util. *	Change	Change
Elbridge Gale**							283					37	6	(31)	877	0%	91%	866	0%	90%	869	0%	90%	964	2006
Discovery Key	949	96%	991	1200	121%	991	1295	0	96%	1351	954	117	194	77	1221	90%	128%	1252	93%	131%	1304	97%	137%		
Equestrian Trails**	892	0%	981	1250	110%	1141	1211	0	106%	1141	920	251	64	(187)	967	85%	105%	1073	94%	117%	1110	97%	121%		
Panther Run	963	120%	800	987	123%	800	981	14	102%	964	964	122	69	(53)	896	93%	93%	929	96%	96%	946	98%	98%	964	2006
SUM	2804		2772	3437		2932	3487	14		3456	1884				3961			4120			4229				

* Estimated Class Size Reduction Capacity= June 2003 FISH plus approved permanent capacity; S.A.E.= Students Assigned Elsewhere; O.O.D.= Out-of-district students;

%CSR Util. = projected percent utilization based upon Class Size Reduction FISH Capacity.

Prekindergarten students are not included in the historical or projected enrollments.

**** Elbridge Gale Elementary (02-U) is open with a partial boundary housing K-3 students. Projections for Equestrian Trails include projections for SACs assigned to Elbridge Gale.**

Equestrain Trails will be afforded additional relief in SY2008-09 by Elementary School 03-W; Discovery Key will be afforded additional relief in SY2008-09 by Elementary School 03-Z.

NOTE: SY2005-06 enrollment figures are 11th Day count numbers;

DRAFT - Enrollment figures will be updated after October FTE